

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.253	\$1,204,379.00	8.64%	\$0.00	Municipal Purpose Tax	ACTUAL	\$1,199,491.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.030	\$142,802.00	1.02%	\$0.00	Municipal Open Space	ACTUAL	\$142,246.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.000	\$0.00	0.00%	\$0.00	Local School District		
Regional School District	1.587	\$7,554,864.00	54.20%	\$0.00	Regional School District	ESTIMATED	\$7,857,059.00
County Purposes	1.040	\$4,949,901.16	35.51%	\$0.00	County Purposes	ESTIMATED	\$5,246,896.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.018	\$87,768.10	0.63%	\$0.00	County Open Space	ESTIMATED	\$88,646.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.928	\$13,939,714.26	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes		\$14,534,338.00
Total Taxable Valuation as of October 1, 2017 <u>\$474,152,800.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>1,693,080.87</u>		
Current Year Average Residential Assessment <u>\$275,606.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>2,112,077.87</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$13,334,847.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$13,753,844.00</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$780,493.95</u>		
0.253	0.253	0.00%			Total Amount to be Raised by Taxes <u>\$14,534,337.95</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>94.63%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$1,204,379.00	\$1,199,491.00	-0.41%	(\$4,888.00)		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2017 <u>13,360,160.48</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2017 <u>13,985,100.91</u>		
\$0.00	\$697.28	#DIV/0!	\$697.28		% of Taxes Collected, CY 2017 <u>95.53%</u>		
Sheet UFB-1					Delinquent Taxes - December 31, 2017 <u>\$765,945.36</u>		